

2020 FISCAL YEAR BUDGET

0101 – General Fund

Department: 0249 Small Claims Courts

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$706,704	\$706,704
SUPPLIES	\$75,500	\$75,500
SERVICES AND CHARGES	\$76,000	\$76,000
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$868,204	\$868,204

Department: 0410 General Government

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$342,082	\$342,082
SUPPLIES	\$18,400	\$18,400
SERVICES AND CHARGES	\$116,800	\$116,800
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$487,282	\$487,282

0840 – Township Assistance

Department: 0441 Welfare Administration

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$318,449	\$318,449
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$2,500	\$2,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$325,949	\$325,949

Department: 0442 Direct Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$26,000	\$26,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$26,000	\$26,000

Department: 0443 Other Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$345,700	\$345,700
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$345,700	\$345,700

1111 – Fire Fund

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$24,756,231	\$24,756,231
SUPPLIES	\$990,900	\$990,900
SERVICES AND CHARGES	\$1,949,250	\$1,949,250
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$27,696,381	\$27,696,381

Cummulative Fire

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$4,319,500	\$4,319,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,319,500	\$4,319,500