

# 2021 FISCAL YEAR BUDGET

## 0101 – General Fund

### Department: 0249 Small Claims Courts

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$702,663	\$702,663
SUPPLIES	\$75,500	\$75,500
SERVICES AND CHARGES	\$76,000	\$76,000
CAPITAL OUTLAY	\$13,000	\$13,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$867,163	\$867,163

### Department: 0410 General Government

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$320,004	\$320,004
SUPPLIES	\$18,466	\$18,466
SERVICES AND CHARGES	\$143,000	\$143,000
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$491,470	\$491,470

## 0840 – Township Assistance

### Department: 0441 Welfare Administration

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$412,044	\$412,044
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$2,500	\$2,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$419,544	\$419,544

### Department: 0442 Direct Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

## Department: 0443 Other Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$371,700	\$371,700
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$371,700	\$371,700

## 1111 – Fire Fund

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$25,314,869	\$25,314,869
SUPPLIES	\$1,081,900	\$1,081,900
SERVICES AND CHARGES	\$2,048,800	\$2,048,800
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$28,445,569	\$28,445,569

## Cummulative Fire

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$4,319,500	\$4,319,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,319,500	\$4,319,500