

2022 FISCAL YEAR BUDGET

0101 – General Fund

Department: 0249 Small Claims Courts

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$717,853	\$717,853
SUPPLIES	\$75,500	\$75,500
SERVICES AND CHARGES	\$76,000	\$76,000
CAPITAL OUTLAY	\$16,900	\$16,900
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$886,253	\$886,253

Department: 0410 General Government

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$308,919	\$308,919
SUPPLIES	\$16,200	\$16,200
SERVICES AND CHARGES	\$149,200	\$149,200
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$484,319	\$484,319

0840 – Township Assistance

Department: 0441 Welfare Administration

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$452,568	\$452,568
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$2,500	\$2,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$460,068	\$460,068

Department: 0442 Direct Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Department: 0443 Other Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$371,700	\$371,700
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$371,700	\$371,700

1111 – Fire Fund

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$27,248,041	\$27,248,041
SUPPLIES	\$1,160,600	\$1,160,600
SERVICES AND CHARGES	\$2,219,950	\$2,219,950
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$30,628,591	\$30,628,591

Cummulative Fire

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$4,199,500	\$4,199,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,199,500	\$4,199,500