

2023 FISCAL YEAR BUDGET

0101 – General Fund

Department: 0249 Small Claims Courts

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$742,371	\$742,371
SUPPLIES	\$75,500	\$75,500
SERVICES AND CHARGES	\$78,000	\$78,000
CAPITAL OUTLAY	\$17,500	\$17,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$913,371	\$913,371

Department: 0410 General Government

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$362,098	\$362,098
SUPPLIES	\$24,000	\$24,000
SERVICES AND CHARGES	\$149,200	\$149,200
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$545,298	\$545,298

0840 – Township Assistance

Department: 0441 Welfare Administration

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$507,961	\$507,961
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$2,500	\$2,500
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$515,461	\$515,461

Department: 0442 Direct Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Department: 0443 Other Assistance

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$456,700	\$456,700
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$456,700	\$456,700

1111 – Fire Fund

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$29,304,524	\$29,304,524
SUPPLIES	\$1,188,850	\$1,188,850
SERVICES AND CHARGES	\$2,137,750	\$2,137,750
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$32,631,124	\$32,631,124

Cummulative Fire

Description	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$3,599,300	\$3,599,300
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,599,300	\$3,599,300